

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
BENSENVILLE FIRE PROTECTION DISTRICT NO. 1  
ORDINANCE NO. 165**

**AN ORDINANCE SETTING FORTH THE BUDGET AND MAKING AN  
APPROPRIATION OF THE SUMS OF MONEY FOR ALL OF THE NECESSARY  
EXPENDITURES OF BENSENVILLE FIRE PROTECTION DISTRICT NO. 1 OF  
DUPAGE COUNTY, ILLINOIS, FOR CORPORATE PURPOSES FOR THE FISCAL  
YEAR BEGINNING JUNE 1, 2024 AND ENDING MAY 31, 2025.**

WHEREAS, there has been prepared in tentative form a budget and appropriation Ordinance for the BENSENVILLE FIRE PROTECTION DISTRICT NO.1 of DuPage County, Illinois, and the Secretary of said Fire Protection District has made the Tentative Budget and Appropriation Ordinance conveniently available to public inspection in accordance with law for at least thirty (30) days prior to final action thereupon; and

WHEREAS, a Public Hearing was held as to such Budget and Appropriation Ordinance on the 23rd day of December, 2024, at 7:00 p.m., Notice of which was given at least thirty (30) days prior thereto by publication in a newspaper of general circulation within the District, and all other legal requirements having been complied with.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF BENSENVILLE FIRE PROTECTION DISTRICT NO.1 as follows:

Section 1. That the Fiscal Year of the Fire Protection District be, and the same is hereby fixed and declared to be from June 1, 2024 to May 31, 2025.

Section 2. That the following Budget, containing an estimate of the receipts and expenditures by the Fire Protection District during such Fiscal Year from all sources, be and the same is hereby adopted as the Budget of the Fire Protection District for the said Fiscal Year and shall be in full force and effect from and after this date.

<u>PART I – BALANCE ON MAY 31, 2024</u>	\$ 79,288.00
<u>PART II – ESTIMATED RECEIPTS</u>	
1. State Replacement Revenue	\$ 10,451.00
2. Municipal League	\$ 25,951.00
3. Interest Income	\$ 12.00
4. Tax Levy	\$ 413,949.00
Total 2024-2025 Fiscal Year Estimated Receipts	\$ 450,363.00

PART III – ESTIMATED EXPENDITURES

1. Fire Fighting Contracts

a. City of Elmhurst	\$169,528.00
b. Bensenville Fire Protection District No. 2	\$237,991.00

2. Administration Expenditures

a. Surety Bond	\$ 50.00
b. Dues and Miscellaneous	\$ 1,000.00
c. Publications	\$ 250.00
d. Insurance	\$ 4,000.00
e. Travel Expense- Trustees	\$ 0.00
f. Meeting Expense	\$ 0.00
g. Secretarial and copies	\$ 3,000.00
h. Internet Service	\$ 1,044.00

3. Salaries

a. Compensation of Trustees	\$ 3,000.00
b. Professional Fees	\$18,000.00

4. Contingencies

Provision for contingencies	\$12,000.00
-----------------------------	-------------

5. Pumper-Tanker/Equipment

Provision for replacement and new Equipment for District	\$0.00
Provision for Sign maintenance	\$500.00

Total 2024-2025 Fiscal Year Estimated Expenditures \$ 450,363.00

PART IV – ESTIMATED 2024-2025 FY ENDING BALANCE

\$79,288.00

Section 3. That the foregoing sums of money be, and the same are hereby, appropriated for the corporate purposes of said BENSENVILLE FIRE PROTECTION DISTRICT NO.1, herein specified, for the fiscal year ending May 31, 2025.

Section 4. That funds derived from sources other than the tax levy may be allotted by the Board of Trustees to such appropriations and in such amounts respectively as said Board may determine, within the limits of said appropriations, respectively.

Section 5. That the unexpended balance on any item or items or any appropriation made by this Ordinance may be expended in making up any deficiency in any item or items in the same general appropriation made by this Ordinance.

Section 6. That should any clause, sentence, paragraph or a part of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the ordinance as whole or any part thereof, other than the part so declared to be invalid.

Section 7. This Ordinance shall be known as *An Ordinance Setting forth the Budget and Making an Appropriation of the Sums of Money for all of the Necessary Expenditures of Bensenville Fire Protection District No. 1 of DuPage County, Illinois, for Corporate Purposes for the Fiscal Year Beginning June 1, 2024 and Ending May 31, 2025*, Ordinance No. 165.

Section 8. This Ordinance shall be in full force and effect after its passage, approval and publication, in accordance with the law.

*Mark Nowak*

Mark Nowak, President

BENSENVILLE FIRE PROTECTION DISTRICT NO.1

PASSED: December 23, 2024

PUBLISHED: December 23, 2024

*Paul Guerino*

Paul Guerino, Secretary

STATE OF ILLINOIS        )  
  ) SS  
COUNTY OF DUPAGE        )

CERTIFICATE

I, Paul Guerino, do hereby certify that I am District Secretary of BENSENVILLE FIRE PROTECTION DISTRICT NO. 1 IN THE County of DuPage, State of Illinois, and, as such, I am the keeper of records, ordinances and seal of said District. I further certify that the attached and foregoing is a true and correct copy of Ordinance No. 165 of said BENSENVILLE FIRE PROTECTION DISTRICT NO.1, duly held on the 23rd day of December, 2024, and now remains with the District.

WITNESS MY HAND and corporate seal of said BENSENVILLE FIRE PROTECTION DISTRICT NO.1 this 23rd day of December , 2024.

\_\_\_\_\_ *Paul Guerino* \_\_\_\_\_  
Paul Guerino, Secretary  
Bensenville Fire Protection District No. 1

STATE OF ILLINOIS        )  
  ) SS  
COUNTY OF DUPAGE        )

DUPAGE COUNTY, ILLINOIS

IN RE THE BENSENVILLE FIRE PROTECTION  
DISTRICT 1 IN THE COUNTY OF DUPAGE AND  
STATE OF ILLINOIS

CERTIFICATE OF BUDGET  
AND APPROPRIATION ORDINANCE  
IN ACCORDANCE WITH P.A. 83-881

The undersigned, being the Treasurer of the Bensenville Fire Protection District #1, and does hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said District for its 2024-2025 Fiscal Year, adopted December 23rd, 2024. I further certify that the estimate of revenues, by source, anticipated to be received by said taxing district, either set forth in said Ordinance as “estimated receipts”, or hereto by separate documents, is a true statement of said estimate.

This Certification is made and filed pursuant to the requirements of Public Act 83-881 (sec. 643 of the Revenue Act, as amended) and on behalf of the BENSENVILLE FIRE PROTECTION DISTRICT 1.

Dated December 23rd, 2024

Jeffery Agonath  
Jeffery Agonath, Treasurer  
Bensenville Fire Protection District No. 1